COPY

ORDINANCE 07/08-R-03

AN ORDINANCE ESTABLISHING ALL RATES, FEES, CHARGES, PENALTIES, BOND REQUIREMENTS, PERMITS AND ADDITIONAL CHARGES FOR THE ROCK RIVER WATER RECLAMATION DISTRICT

WHEREAS, the Board of Trustees of the Rock River Water Reclamation District (District) has enacted a Code of Ordinances, which Code provides for the establishment of rates, fees, charges, bond requirements, permits and additional charges, and

WHEREAS, the Board of Trustees has reviewed the rates, fees, charges, bond requirements, permits and additional charges set forth in the Code of Ordinances, District policy, and other sources, and has determined to incorporate all such rates, fees, charges, bond requirements, permits and additional charges into one document.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Rock River Water Reclamation District, State of Illinois, that bills, invoices, statements and notices issued by the District shall be charged as follows:

ARTICLE I

User Charges for Flow, BOD, TSS and Ammonia Nitrogen

On or after April 1, 2008, the unit charges shall be as follows:

A. The unit charges for Flow, BOD, TSS and Ammonia Nitrogen for Operations and Maintenance shall be:

| \$0.41595 | per 100 cubic feet Flow |
|-----------|-------------------------------------------|
| \$0.10063 | per pound Biochemical Oxygen Demand (BOD) |
| \$0.30214 | per pound Total Suspended Solids (TSS) |
| \$0.52766 | per pound of Ammonia Nitrogen |

B. The unit charges for Flow, BOD, TSS and Ammonia Nitrogen for Replacement shall be:

| \$0.09409 | per 100 cubic feet Flow |
|-----------|-------------------------------------------|
| \$0.00145 | per pound Biochemical Oxygen Demand (BOD) |
| \$0.00489 | per pound Total Suspended Solids (TSS) |
| \$0.04221 | per pound of Ammonia Nitrogen |

C. The unit charges for Flow, BOD, TSS and Ammonia Nitrogen for Capital shall be:

| \$0.27226 | per 100 cubic feet Flow |
|-------------|-------------------------------------------|
| (\$0.03045) | per pound Biochemical Oxygen Demand (BOD) |
| \$0.19111 | per pound Total Suspended Solids (TSS) |
| (\$0.22876) | per pound of Ammonia Nitrogen |

ARTICLE II

Capital Development Charges

On and after April 1, 2008, District shall collect a nine percent (9%) capital development charge for each user charge bill.

ARTICLE III

Waste Water Pollutant Analysis Charges

The Operation and Maintenance charge for wastewater pollutant analysis shall be:

| Wastewate | r Pollutant Analysis Operation & Maintenance Charges Amount | Per Analysis |
|-----------|----------------------------------------------------------------------------------|--------------|
| | | FY 08-09 |
| A. | Incompatible Pollutants Charges: | |
| | Chromium +6 | \$ 17.00 |
| | Cyanide (total) | 37.00 |
| | Cyanide Dissociable | 37.00 |
| | Fluoride | 19.00 |
| | Heavy Metal Series – ICP | 60.00 |
| | Heavy Metal – ICP – per Metal | 12.00 |
| | Metals Digestion | 16.00 |
| | pH | 8.00 |
| | Organics: | |
| | Methods 624 | 125.00 |
| | Methods 625 | 250.00 |
| В. | Compatible Pollutants Charges: | |
| | Analysis Charge for Additional Samples of Compatible Polluta | nts: |
| | Ammonia | 19.00 |
| | Biochemical Oxygen Demand (BOD) | 29.00 |
| | Chemical Oxygen Demand (COD) | 14.00 |
| | Oil and Grease | 38.00 |
| | Total Suspended Solids (TSS) | 11.00 |
| | Compatible Pollutant Series (BOD, COD, TSS), Per Sample | 54.00 |
| C. | Sampling Charge | 51.00 |
| D. | Charges for Other Analysis | |
| | Acids, volatile | 28.00 |
| | Alkalinity | 9.00 |
| | Biogas | 11.00 |
| | Conductivity | 6.00 |
| | Fecal Coliform, Membrane Filter | 15.00 |
| | Fecal Coliform, mpn | 65.00 |
| | Hardness | 11.00 |
| | Metals, Graphite Furnace AA | 11.00 |
| | Nitrogen, Kjeldahl | 44.00 |

| | | FY 08-09 |
|----|-----------------------------------------------------|----------|
| | Nitrogen, Nitrate | \$ 16.00 |
| | Phosphorus | 14.00 |
| | TDS | 18.00 |
| | TS | 9.00 |
| | TVS | 5.00 |
| | TVSS | 8.00 |
| E. | Base Charge for Incompatible Pollutants per Quarter | 432.00 |

ARTICLE IV

Fee and Bond Requirements, Extension and Connection Charges

Effective April 1, 2008, the fee and bond amounts pursuant to Articles I, II, III and IV, Title 4 of the Code of Ordinances shall be as set forth below:

| Title 4, Article IV, Service Extension and Connections | Amount |
|-----------------------------------------------------------------|-----------------------|
| | FY 08/09 |
| Private Property Plumbing Contractor Bond | valued at \$ 5,000.00 |
| Public Property Plumbing Contractor Bond | valued at 20,000.00 |
| Sewer Contractor Bond | valued at 20,000.00 |
| Sewer Contractor Bond, private development only | valued at 20,000.00 |
| Registration Fee, per each type | 22.50 |
| Permit Application Fee, per service | 25.00 |
| Initial Inspection, per service | 52.00 |
| Subsequent or Special Inspection(s), per service | 52.00 |
| Same Day Inspection(s), per service | 100.00 |
| Internal Television Inspection, per service | 200.00 |
| Sampling/Monitoring/Enhanced Monitoring/Service MH, per each | 138.00 |
| Grease Trap, Oil Separator, Sand Filter/Catch Basin, Lint Trap, | |
| Private Building Lift Station Inspection, per each | 52.00 |
| Service Extension, per service | 138.00 |
| Sewer Cut-in, per service | 105.00 |
| Industrial/Commercial Questionnaire, per each | 272.50 |
| Variance Request: | |
| Senior Management Level, per each | 135.30 |
| Board Level, per each | 294.00 |
| Service Inspection Fee, per hour, when applicable | 69.00 |

Title 4, Article V, Sewer Extension and Article VI, Sewer and Service Design and Construction Requirements

| Construction Requirements | Amount |
|-----------------------------------------------|-----------|
| | FY 08/09 |
| Permit/Plan Application: | |
| Service Connection Only | \$ 218.00 |
| Sewer Extension, Including Pump/Lift Stations | 545.00 |
| Permit/Plan Review, per hour | 81.00 |

| | FY 08/09 |
|-----------------------------------------------------------------|----------|
| Pump/Lift Station Shop Drawing/O & M Manual Review, per hour | \$ 87.00 |
| Agreement Preparation, per hour | 93.00 |
| Record Drawing Review, per hour | 68.00 |
| Document Recordation, per first 4 pages | 95.00 |
| Document Recordation, per page after 4 pages | 1.00 |
| Sewer Contractor Registration, private development only | 22.50 |
| Sewer Inspection Fees: | |
| Inspection of sanitary sewers, services and forcemain, per hour | 69.00 |
| Inspection of Pump/Lift Stations, per hour | 73.50 |
| Variance Request: | |
| Senior Management Level, per each | 135.30 |
| Board Level, per each | 294.00 |

Overtime Hours and Hours Worked on Days Observed by District as Holidays: Inspection fees for inspections conducted by District personnel during overtime hours shall be one and one-half (1½) times the Charge-out Rate multiplied by the number of overtime hours worked, computed in increments of one-tenth hour. The overtime rate shall be charged for any hours worked outside of the sewer construction inspection hours of 6:30 A.M. to 2:30 P.M., Monday through Friday, or service connection inspection hours of 8:00 A.M. to 4:30 P.M., Monday through Friday, as applicable, excepting District observed holidays which shall be charged at the holiday rate. Inspection fees for both sewer construction and service connection inspections conducted by District personnel during hours worked on days observed by the District as holidays shall be two and one-half (2½) times the Charge-out Rate multiplied by the number of holiday hours worked, computed in increments of one-tenth hour.

The component connection fee amounts pursuant to Title 5 of the Code of Ordinances shall be as set forth in the column headed "Amount."

| Title 5, Connection Charges | Amount |
|-----------------------------------------------------------------|----------|
| | FY08/09 |
| Frontage Charge for Hook-ups, per Foot (Non-Special Assessment) | \$ 50.00 |
| Frontage Charge for Hook-ups, per Foot (Special Assessment) | 60.00 |
| Payback Connection Charge, per Agreement | Varies |
| Special Assessment Connection Charge, per Project | Varies |
| Special Service Area Connection Charge, per Project | Varies |
| Plant-Buy-In Connection Charge, per ERU | 478.00 |
| Trunk Basin Connection Charge, per ERU | Varies |
| Variance Request, Board, per each | 294.00 |

ARTICLE V

Establishing Wastewater Hauler Permit Changes, Discharge Permit Charges, Variance Application Charges and Inspection Fees

The charges for Wastewater Discharge Permits, Variances and Inspections shall be:

| Wastewater Hauler Permit Fees | Amount |
|------------------------------------------------------------------------|-----------|
| | FY 08/09 |
| Administrative Charge to Process Wastewater Hauler Permit Application | \$ 125.00 |
| (The Wastewater Hauler Permits are valid for a period of three years.) | |
| Wastewater Discharge Permits, Variances and Inspections: | Amount |
| | FY 08/09 |
| A. Wastewater Discharge Permit Charges | \$ 500.00 |
| B. Variance Charges | 250.00 |
| C. Inspection Charges | 90.00 |

ARTICLE VI

Approved Rental Rates

The charges for vehicles and equipment are as follows:

| DESCRIPTION | | \$ HOURLY |
|-------------|--------------------------------|-----------|
| | | FY 08/09 |
| 1. | VEHICLES | |
| | Pick Up Trucks | \$ 15.00 |
| | Service Van | 15.00 |
| | Construction Service Trucks | 15.00 |
| | 4 Wheel Drive Truck/ | 20.00 |
| | with Plow | 25.00 |
| | 3-4 Yard Dump Truck | 25.00 |
| | 10 Yard Dump Truck | 35.00 |
| | Semi/Trailer Truck | 60.00 |
| | Semi/Lowboy Trailer | 60.00 |
| | Pump Truck | 25.00 |
| | Container Truck/6 Yd Container | 20.00 |
| | Manhole Truck | 40.00 |
| 2. | EQUIPMENT | |
| | Mini Excavator | \$ 50.00 |
| | 30-Ton Crane | 75.00 |
| | 200 Series Excavator | 85.00 |
| | Combination Backhoe | 80.00 |
| | Track Loader | 75.00 |
| | Rubber Tire Loader | 60.00 |
| | Air Compressor/Jackhammer | 15.00 |
| | Welder | 10.00 |
| | Pumps & Hoses - 2" | 7.50 |
| | 3" | 8.50 |
| | 4" | 10.00 |
| | 6" | 15.00 |

| | FY 08/09 |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Concrete Saw (self-propelled) | \$ 10.00 |
| Concrete Saw (hand held) | 7.50 |
| Trench Box | 12.50 |
| Skid Loader | 45.00 |
| SEWED OF EANING/INSDECTION EQUIDMENT | |
| | A 05 00 |
| | \$ 85.00 |
| Service Camera, per Service | 450.00 |
| Vactors | 100.00 |
| Flusher | 85.00 |
| Dragging Machines | 50.00 |
| Rodding Machines | 10.00 |
| | Concrete Saw (hand held) Trench Box Skid Loader SEWER CLEANING/INSPECTION EQUIPMENT TV Truck Service Camera, per Service Vactors Flusher Dragging Machines |

NOTES: 1) The charge for each vehicle and piece of equipment listed shall be calculated from the time the vehicle/equipment leaves the RRWRD property, or previous job site, until it returns to RRWRD or another job site.

2) Current Collective Bargaining Agreement labor rates with benefits will be charged straight time, or overtime if applicable.

ARTICLE VII

Additional Charges

The fees and charge amounts pursuant to Title 3 of the Code of Ordinances shall be as set forth in the column headed "Amount."

| Additional Charges: | Amount |
|-----------------------------------------------------------------------|----------|
| | FY 08/09 |
| A. Administrative Fee, per bill | \$ 2.50 |
| B. Lien Processing Fee | 35.00 |
| C. Lien Filing Charge | 25.75 |
| D. Lien Release Charge | 25.75 |
| E. Returned Check Charge | 25.00 |
| F. Refund Request Fee | 25.00 |
| G. Yearly Well Investigation Charge | 25.00 |
| H. Process Server Charge | 15.00 |
| Shared District/Rockford Water Shutoff Charge | 10.00 |
| J. District Water Shut-Off Charge (in addition to water dept. charge) | 50.00 |
| K. Cherry Valley Water Shut-Off Charge* | 50.00 |
| L. Loves Park Water Shut-Off Charge* | 50.00 |
| M. North Park Water Shut-Off Charge* | 40.00 |
| N. Rockford Water Shut-Off Charge* | 50.00 |
| O. Rockton Water Shut-Off Charge | 100.00 |
| P. Administrative Charge for Sewer Disconnect | 60.00 |
| Q. Dispatch Charge (Field Expenses) for Sewer Disconnect | 135.00 |

FY 08/09

R. Payment In Lieu of Taxes (PILOT) Fee

S. Freedom of Information Act (FOIA) Fee

Set Forth by Agreement/Ordinance \$.25/page

*Charges are set by respective water department and may be changed by said department at any time.

ARTICLE VIII

All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this ordinance are, to the extent of such conflicts, repealed.

ARTICLE IX

SECTION 1. **VALIDITY**. The validity of any section, clause, sentence, or provision of this ordinance shall not affect the validity of any other part of this ordinance which can be given effect without such invalid part or parts.

SECTION 2. **ORDINANCE IN FORCE**. This ordinance shall be in full force and effect from and after ten days from the date of its publication as provided by law, and shall apply to all services rendered after the effective date.

Passed and adopted by the Board of Trustees of the Rock River Water Reclamation District, State of Illinois.

Donald Massier, President

Board of Trustees

ATTEST:

Lloyd Hawks, Clerk Board of Trustees

PASSED: January 28, 2008 PUBLISHED: February 6, 2008